

**OXFORD COLLEGE OF EDUCATION**  
 Under the aegis of Amma Chandrawati Educational and Charitable Trust  
 HAILEY MANDI ROAD, FARUKH NAGAR, DISTT GURGAON(HARYANA)  
 Details of Income & Expenditure A/c for the year ended on 31st March 2013

Income	Amount	Expenditure	Amount
Tuition & Other Fee	5,199,800.00	Salary to Teaching Staff	2,372,432.00
Hostel Receipts	102,500.00	Salary to Non-Teaching Staff	1,468,545.00
Excess of Expenditure over Income	340,603.00	Workshop & Seminar Expenses	34,250.00
		Visiting and expert faculty expenses	32,500.00
		Inter house competition expenses	16,300.00
		Books & Journals	314,255.00
		Sports & Annual Day Expenses	38,750.00
		Prizes and mementos	12,500.00
		Hostel Expenses	135,268.00
		Medicines & Medical Expenses on health checkups	3,200.00
		Transportation & Bus Expenses	126,249.00
		Advertisement Expenses	38,700.00
		Telephone Expenses	40,427.00
		Internet Expenses	15,000.00
		Postage & Courier	3,920.00
		Laboratory maintainance and upkeep	327,115.00
		Annual Affiliation Fee	474,000.00
		TA/DA for interviewers	25,048.00
		Conveyance Expenses	31,590.00
		Stationery & Printing Expenses	18,993.00
		Miscellaneous Expenses	55,161.00
		Purchase of Computers and Lab Equipments	58,700.00
	<u>5,642,903.00</u>		<u>5,642,903.00</u>

*Navneet*  
 19-8-15

**NAVNEET JERATH (C.A.)**  
 L-8, Rajouri Garden,  
 New Delhi-110027  
 Mobile No. 9811080226

**OXFORD COLLEGE OF EDUCATION**  
**Under the aegis of Amma Chandrawati Educational and Charitable Trust**  
**HAILEY MANDI ROAD, FARUKH NAGAR, DISTT GURGAON(HARYANA)**  
**Details of Income & Expenditure A/c for the year ended on 31st March 2014**

Income	Amount	Expenditure	Amount
Tuition & Other Fee	5,372,100.00	Salary to Teaching Staff	2,478,109.00
Hostel Receipts	115,700.00	Salary to Non-Teaching Staff	1,238,692.00
Excess of Expenditure over Income	296,228.00	Workshop & Seminar Expenses	28,605.00
		Visiting and expert faculty expenses	47,200.00
		Inter house competition expenses	21,800.00
		Books & Journals	365,200.00
		Sports & Annual Day Expenses	42,267.00
		Prizes and mementos	13,725.00
		Hostel Expenses	142,671.00
		Medicines & Medical Expenses on health checkups	3,700.00
		Transportation & Bus Expenses	132,408.00
		Advertisement Expenses	24,750.00
		Telephone Expenses	48,365.00
		Internet Expenses	18,200.00
		Postage & Courier	5,180.00
		Laboratory maintainance and upkeep	427,362.00
		Annual Affiliation Fee	474,000.00
		TA/DA for interviewers	26,722.00
		Conveyance Expenses	38,692.00
		Stationery & Printing Expenses	21,710.00
		Miscellaneous Expenses	62,470.00
		Purchase of Computers and Lab Equipments	122,200.00
	<u>5,784,028.00</u>		<u>5,784,028.00</u>

*Navneet Jerath*  
19-B-15  
**NAVNEET JERATH (C.A.)**  
 L-8, Rajouri Garden,  
 New Delhi-110027  
 Mobile No. 9811080226



**OXFORD COLLEGE OF EDUCATION**  
**Under the aegis of Amma Chandrawati Educational and Charitable Trust**  
**HAILEY MANDI ROAD, FARUKH NAGAR, DISTT GURGAON(HARYANA)**  
**Details of Income & Expenditure A/c for the year ended on 31st March 2015**

Income	Amount	Expenditure	Amount
Tuition & Other Fee	5,424,500.00	Salary to Teaching Staff	2,635,140.00
Hostel Receipts	135,650.00	Salary to Non-Teaching Staff	1,385,249.00
Excess of Expenditure over Income	365,739.00	Workshop & Seminar Expenses	33,591.00
		Visiting and expert faculty expenses	41,500.00
		Inter house competition expenses	26,400.00
		Books & Journals	347,805.00
		Sports & Annual Day Expenses	46,582.00
		Prizes and mementos	14,600.00
		Hostel Expenses	148,505.00
		Medicines & Medical Expenses on health checkups	3,850.00
		Transportation & Bus Expenses	138,725.00
		Advertisement Expenses	29,490.00
		Telephone Expenses	46,100.00
		Internet Expenses	22,500.00
		Postage & Courier	2,756.00
		Laboratory maintainance and upkeep	246,899.00
		Annual Affiliation Fee	474,000.00
		TA/DA for interviewers	27,655.00
		Conveyance Expenses	43,126.00
		Stationery & Printing Expenses	23,481.00
		Miscellaneous Expenses	51,385.00
		Purchase of Computers and Lab Equipments	136,550.00
	<u>5,925,889.00</u>		<u>5,925,889.00</u>

*Navneet*  
19-8-15  
**NAVNEET JERATH (C.A.)**  
L-8, Rajouri Garden,  
New Delhi-110027  
Mobile No. 9811080226